

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Central Noble Com School Corp (6055)**

Central Noble Com School Corp (6055)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$4,356,338	\$4,249,245	\$4,405,443	\$4,510,125	4%	2%
Mental Disabilities	\$490,652	\$499,418	\$518,366	\$644,422	17%	24%
Payments to Other Governmental Units Within State	\$583,128	\$534,851	\$575,449	\$413,166	-12%	-28%
Instruction, Related Technology	\$210,115	\$116,854	\$173,201	\$305,873	47%	77%
Equal Opportunity At Risk	\$75,530	\$78,580	\$80,171	\$153,737	52%	92%
Library/Media Services	\$162,900	\$162,750	\$147,376	\$148,257	-9%	1%
Vocational Education	\$142,242	\$155,823	\$150,906	\$116,267	-10%	-23%
Improvement of Instruction	\$156,002	\$117,296	\$79,841	\$70,360	-45%	-12%
Preventive Remediation	\$77,275	\$85,836	\$69,083	\$68,683	-16%	-1%
Gifted And Talented	\$81,387	\$82,935	\$66,575	\$45,297	-32%	-32%
Textbooks for Rent or Resale	\$109,618	\$35,137	\$190,786	\$44,152	62%	-77%
Summer School Programs	\$3,397	\$7,347	\$11,545	\$7,568	78%	-34%
Physical Impairment	\$11,169	\$4,517	\$2,718	\$600	-79%	-78%
Culturally Different	\$2,137	\$58	\$0	\$225	-90%	N/A
Other Support Service, Instructional Staff	\$4,030	\$4,000	\$4,000	\$154	-48%	-96%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Enrichment Programs	\$0	\$0	\$0	\$0	N/A	N/A
Academic Student Assessment	\$6,199	\$1	\$0	\$0	-100%	N/A
Remediation Testing	\$0	\$0	\$171	\$0	N/A	-100%
Other Special Programs	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,472,119</b>	<b>\$6,134,648</b>	<b>\$6,475,631</b>	<b>\$6,528,884</b>	<b>3%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$691,666	\$676,775	\$691,968	\$727,629	4%	5%
Guidance Services	\$184,664	\$193,976	\$196,571	\$201,764	5%	3%
Speech Pathology and Audiology Services	\$66,038	\$59,735	\$79,384	\$98,658	42%	24%
Health Services	\$82,352	\$88,219	\$81,567	\$91,272	1%	12%
Psychological Counseling	\$2,000	\$2,215	\$2,000	\$2,000	-5%	0%
Other Support Services, Students	\$1,797	\$25,412	\$732	\$891	-94%	22%
Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$1,028,517</b>	<b>\$1,046,331</b>	<b>\$1,052,223</b>	<b>\$1,122,213</b>	<b>5%</b>	<b>7%</b>

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Central Noble Com School Corp (6055)**

Central Noble Com School Corp (6055)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,097,822	\$1,085,383	\$1,074,134	\$1,079,520	-1%	1%
Student Transportation	\$814,751	\$1,136,189	\$896,278	\$948,408	-5%	6%
Food Services Operations	\$534,452	\$580,695	\$532,569	\$646,673	6%	21%
Executive Administration	\$147,969	\$148,697	\$221,468	\$265,507	64%	20%
Fiscal Services	\$425,268	\$404,856	\$270,790	\$174,334	-46%	-36%
Administrative Technology Services	\$8,723	\$90,298	\$105,447	\$116,054	124%	10%
Purchasing, Warehousing, and Distribution Services	\$22,210	\$24,817	\$27,078	\$28,111	17%	4%
Board of Education	\$29,598	\$60,851	\$26,125	\$22,965	-46%	-12%
Judgments	\$8,773	\$19,776	\$17,077	\$3,970	-26%	-77%
Other Support Services, Central	\$5,908	\$200	\$885	\$1,220	-66%	38%
Ditch Assessments	\$1,305	\$759	\$784	\$495	-38%	-37%
Other Food Services	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,096,778</b>	<b>\$3,552,521</b>	<b>\$3,172,634</b>	<b>\$3,287,257</b>	<b>-3%</b>	<b>4%</b>
<b>Nonoperational</b>						
Debt Services	\$1,192,704	\$1,197,615	\$1,341,231	\$1,531,279	20%	14%
Facilities Acquisition and Construction	\$166,901	\$239,213	\$118,120	\$343,715	14%	191%
Building Acquisition, Construction and Improvement	\$504,090	\$236,051	\$405,307	\$225,533	-15%	-44%
Athletic Coaches	\$181,520	\$153,138	\$167,458	\$168,473	0%	1%
Community Service Operations	\$0	\$0	\$0	\$0	N/A	N/A
Civic Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$2,045,215</b>	<b>\$1,826,017</b>	<b>\$2,032,116</b>	<b>\$2,269,000</b>	<b>11%</b>	<b>12%</b>
<b>Grand Total</b>	<b>\$12,642,629</b>	<b>\$12,559,518</b>	<b>\$12,732,604</b>	<b>\$13,207,355</b>	<b>3%</b>	<b>4%</b>